

UTILISATION CERTIFICATE

(For the financial year ending 31st March'2020)

1. Title of the programme/Scheme : Star College Scheme
2. Name of the Organization: : Sibsagar College, Joysagar
3. Course Coordinator : Dr. Dulen Saikia
4. Dept. of Biotechnology sanction order No. & Date of sanctioning the project/programme : San No.102/IFD/SAN/4724/2018-19 dated: 01.03.2019, serial No. 58 in the register of grant and the letter dated 05/03/2019
5. Amount brought forward from the previous Financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was Given : NA
6. Amount received from DBT during the financial Year (Please give No. & dates of sanction orders showing the amounts paid) : 1) Non-Recurring =40,00000/-
2) Recurring= 12,00000/-
3) Travel= 1,00,000/-
4) Contingency= 1,00,000/-
(1+2+3+4) = Total Grant received
Rs. 54,00,000/-
7. Other receipts/interest earned, if any, on the DBT grants : Interest earned=1,57,174/-
(Only upto 31.03.2020)
8. Total amount that was available for expenditure during the financial year (Sl.nos. 5,6 and 7) : 1) Non-Recurring =40,00000/-
2) Recurring= 12,00000/-
3) Travel= 1,00,000/-
4) Contingency= 1,00,000/-
(1+2+3+ 4+ interest) =Total amount available= 55,57,174/-
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed) : 1) Non-Recurring =25,11,976/-
(within 1st year, out of 18 months)
2) Recurring= 3,07,520/-
3) Travel= 3,780/-
4) Contingency= Nil
Total expenditure=28,23,276/-
(Only upto 31.03.20)

Continue...2/-



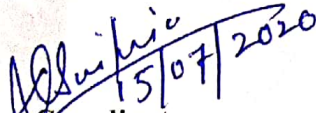
10. Unspent balance refunded, if any : 1) Non-Recurring = Nil
(Please give details of cheque No. etc.) 2) Recurring, = Nil
3) Travel= Nil
(1+2+3) =Unspent balance available
11. Balance amount available at the end of : 1) Non-Recurring =14,88,024/-
the Financial year (Non-Recurring sanctioned upto
30.09.2020)
2) Recurring, = 8,92,480/-
3) Travel= 96,220/-
4) Contingency= 1,00,000/-
(1+2+3+4) =Unspent balance available = 25,76,724/-
12. Amount allowed to be carried forward : 1) Non-Recurring =NA
to the next financial year vide letter No. 2) Recurring, = 8,92,480/-
& date 3) Travel=96,220/-
Vide letter No. _____ 4) Contingency= 1,00,000/-
Date _____ (1+2+3+4) =Unspent balance available = 10,88,700/-

Certified that the amount of Rs. 28,23,276/- mentioned against Col. 9 has been utilized on the programme/scheme for the purpose for which it was sanctioned and that the balance of Rs. 10,88,700/- (under the head of Recurring, Travel and Contingency) remaining unutilized at the end of the year has been surrendered to Govt. (vide No..... letter No. .dated.....) will be adjusted towards the grants-in-aid payable during the next year.

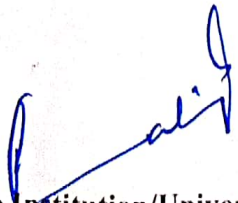
Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

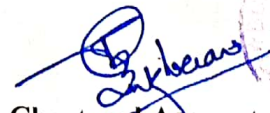
Kinds of checks exercised:

1. Sanctioned order of DBT
2. Case Book
3. Bank statement
4. All the Vouchers


15/07/2020
Course Coordinator
(With rubber stamp)

Co-ordinator
DBT Star College Scheme
Sibsagar College, Joysagar


(Head of the Institution/University)
(With rubber stamp)
Dr. Profulla Chandra Kalita
Principal
Sibsagar College, Joysagar


Chartered Accountants
(With rubber stamp)